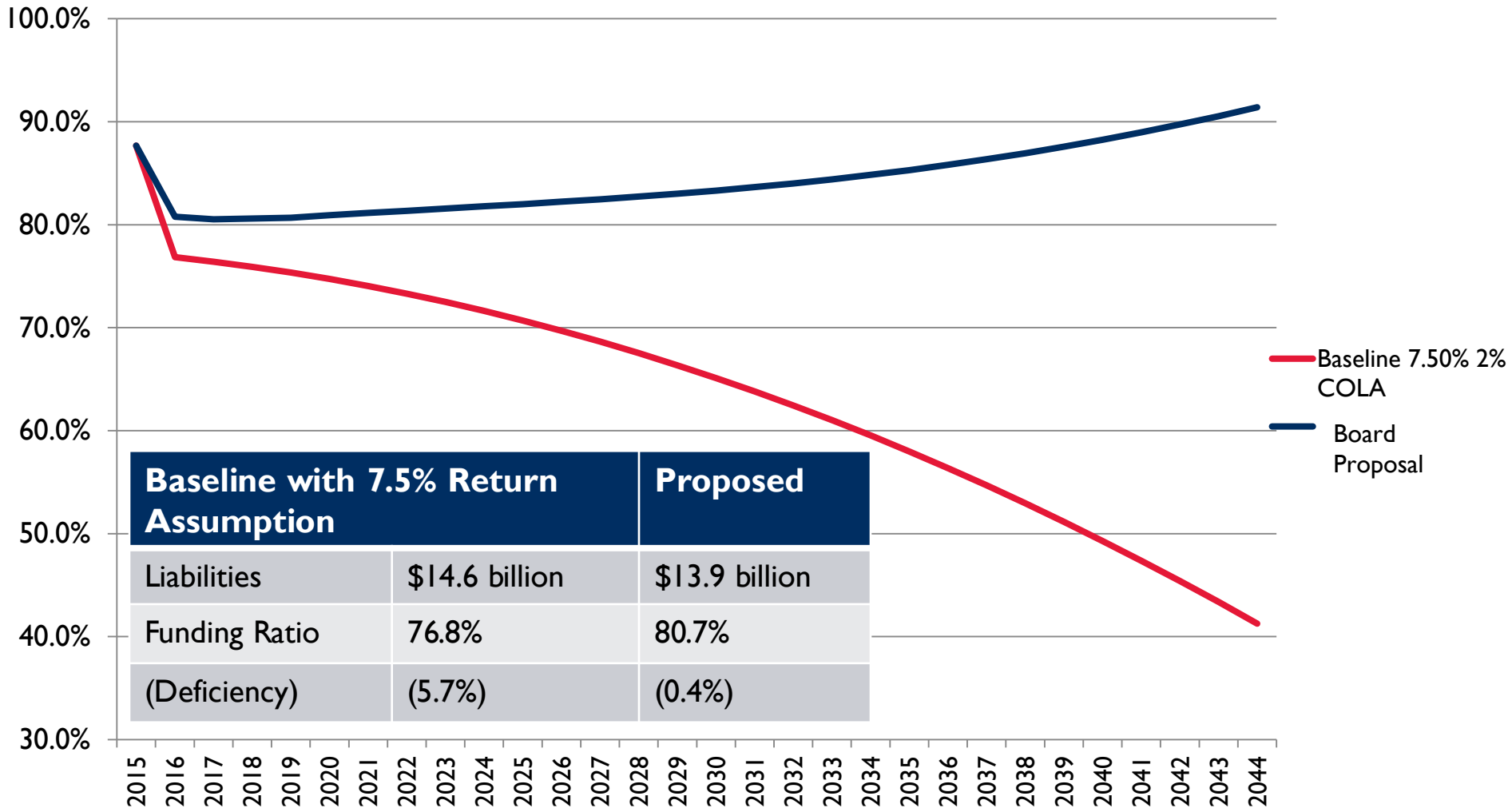


Maintenance Proposal – Projected Funding



Baseline with 7.5% Return Assumption		Proposed
Liabilities	\$14.6 billion	\$13.9 billion
Funding Ratio	76.8%	80.7%
(Deficiency)	(5.7%)	(0.4%)